

03/02/2011

HUDSON - WEST NEW YORK TOWN

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	5854	5994	6023
Pupils on Roll Regular Shared-Time	1	1	1
Pupils on Roll - Special Full-Time	751	809	829
Subtotal - Pupils On Roll	6606	6804	6853
Private School Placements	44	36	36
Pupils Sent to Contracted Preschool Prog	748	748	750
Pupils Sent to Other Districts-Reg Prog	1		
Pupils Sent to Other Dists-Spec Ed Prog	41	29	42
Pupils in State Facilities	8	6	6

HUDSON - WEST NEW YORK TOWN

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		2,740,000	1,528,000
Transfers from Other Funds	10-5200	-217,068		
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,636,640	14,369,214	14,369,214
Other Restricted Miscellaneous Revenues	10-1XXX	187,926	150,000	
Unrestricted Miscellaneous Revenues	10-1XXX		200,000	210,000
SUBTOTAL		13,824,566	14,719,214	14,579,214
Revenues from State Sources:				
Extraordinary Aid	10-3131	267,589	152,200	200,000
Categorical Special Education Aid	10-3132	3,534,788	3,651,834	3,651,834
Equalization Aid	10-3176	60,082,261	71,378,666	72,364,134
Categorical Security Aid	10-3177	2,597,223		
Categorical Transportation Aid	10-3121	419,425		
SUBTOTAL		66,901,286	75,182,700	76,215,968
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	231,407	166,613	259,200
Equalization Aid - ARRA ESF	16-4520	12,821,877		
Equalization Aid - ARRA GSF	17-4521	496,354		
Education Jobs Fund	18-4522		1,068,843	1,580,835
SUBTOTAL		13,549,638	1,235,456	1,840,035
Actual Revenues (Over)/Under Expenditures		1,704,508		
TOTAL OPERATING BUDGET		95,762,930	93,877,370	94,163,217
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		264,511	633,209
Preschool Education Aid	20-3218	13,947,984	15,158,095	15,306,379
Other Restricted Entitlements	20-32XX	350,966	621,567	616,567
TOTAL REVENUES FROM STATE SOURCES		14,298,950	16,044,173	16,556,155
Revenues from Federal Sources:				
Title I	20-4411-4416	3,225,639	3,447,701	3,102,931
Title II	20-4451-4455		537,924	484,132
Title III	20-4491-4494		224,000	201,600
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,607,879	1,629,562	1,466,606
Vocational Education	20-4430	117,318	110,874	99,787
Other	20-4XXX	3,078,763	2,915,276	100,740
TOTAL REVENUES FROM FEDERAL SOURCES		8,029,599	8,865,337	5,455,796
Transfers from Operating Budget-PreK	20-5200		276,210	469,566
TOTAL GRANTS AND ENTITLEMENTS		22,328,549	25,185,720	22,481,517
TOTAL REVENUES/SOURCES		118,091,479	119,063,090	116,644,734
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200		276,210	469,566
TOTAL REVENUES/SOURCES NET OF TRANSFERS		118,091,479	118,786,880	116,175,168

HUDSON - WEST NEW YORK TOWN

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				

Instruction:				
Regular Programs	11-1XX-100-XXX	12,264,023	2,070,829	1,683,299
Special Education	11-2XX-100-XXX	461,043	657,456	559,766
Basic Skills/Remedial	11-230-100-XXX	4,672	8,000	8,000
Bilingual Education	11-240-100-XXX	1,601,682	28,474	
School Sponsored Athletics	11-402-100-XXX	632,472	500,000	500,000
Alternative Education Programs - Instructional	11-423-XXX-XXX	527,070		
Community Services Programs/Operations	11-800-330-XXX	1,674,241	1,782,306	1,331,300
Support Services:				
Tuition	11-000-100-XXX	2,965,676	2,292,993	3,616,774
Attendance and Social Work Services	11-000-211-XXX	489,321	375,311	311,522
Health Services	11-000-213-XXX		132,255	138,603
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,069,429	1,256,843	1,434,714
Guidance	11-000-218-XXX	16,800		
Child Study Teams	11-000-219-XXX	2,761,947	2,547,404	2,535,110
Improvement of Instructional Services	11-000-221-XXX	2,756,743	2,351,340	1,043,813
General Administration	11-000-230-XXX	1,888,779	1,686,762	1,704,172
School Administration	11-000-240-XXX	146,067	157,497	159,966
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,533,493	2,451,817	2,444,830
Operation and Maintenance of Plant Services	11-000-26X-XXX	8,332,612	8,340,061	8,941,024
Student Transportation Services	11-000-270-XXX	1,613,665	1,633,384	1,694,666
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,217,355	8,706,335	7,707,831
Total Support Services Expenditures		31,791,887	31,932,002	31,733,025
TOTAL GENERAL CURRENT EXPENSE		48,957,090	36,979,067	35,815,390

CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	180,953		
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,199,550	25,614	
TOTAL CAPITAL EXPENDITURES		1,380,503	25,614	
Transfer of Funds to Charter Schools	10-000-100-56X	63,505	82,366	68,114
General Fund Contribution to SBB	10-000-520-930	45,361,832	56,790,323	58,279,713
OPERATING BUDGET GRAND TOTAL		95,762,930	93,877,370	94,163,217

SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-218-100-XXX	2,314,469	3,075,924	3,511,095
Preschool Education Aid:				
Support Services	20-218-200-XXX	11,633,515	12,442,712	12,884,911
Facilities Acquisition and Construction Services	20-218-400-XXX		180,180	13,148
TOTAL PRESCHOOL EDUCATION AID		13,947,984	15,698,816	16,409,154
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,155	36,029	36,029
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	247,336	412,188	412,188
Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,841	94,514	94,514
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,634	48,636	48,636
Nonpublic Technology Initiative	20-XXX-XXX-XXX		25,200	25,200
Other Special Projects	20-XXX-XXX-XXX		5,000	
Total State Projects		14,298,950	16,320,383	17,025,721
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,225,639	1,900,698	1,555,928
Title II	20-XXX-XXX-XXX		355,462	301,670
Title III	20-XXX-XXX-XXX		224,000	201,600
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,607,879	1,629,562	1,466,606
Vocational Education	20-XXX-XXX-XXX	117,318	110,874	99,787
Other Special Projects	20-XXX-XXX-XXX	3,078,763	2,915,276	100,740
Total Federal Projects		8,029,599	7,135,872	3,726,331
Grant & Entitlements Cont to SBB	20-XXX-XXX-930		1,729,465	1,729,465
TOTAL GRANTS AND ENTITLEMENTS		22,328,549	25,185,720	22,481,517
Total Expenditures		118,091,479	119,063,090	116,644,734

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930		276,210	469,566
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		118,091,479	118,786,880	116,175,168

HUDSON - WEST NEW YORK TOWN

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	1,253,526	3,647,022	2,435,022	907,022
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,098,004	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

HUDSON - WEST NEW YORK TOWN

Advertised Per Pupil Cost Calculations

2011 - 2012

2008-09	2009-10	2010-11	2010-11	2011-2012
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	Actual	Actual	Original	Revised	Proposed
Per Pupil Cost Calculations:	(1)	(2)	Budget	Budget	Budget
			(3)	(4)	(5)
Total Comparative Per Pupil Cost	12767	11391	14430	14407	14220
Total Classroom Instruction	7614	7719	8598	8535	8840
Classroom-Salaries and Benefits	7430	7539	8394	8331	8648
Classroom-General Supplies and Textbooks	168	160	194	195	183
Classroom-Purchased Services and Other	15	20	10	9	9
Total Support Services	2337	2432	2580	2663	2290
Support Services-Salaries and Benefits	2198	2297	2405	2484	2135
Total Administrative Costs	1220	1288	1394	1353	1229
Administration-Salaries and Benefits	1027	1076	1167	1131	1021
Legal Costs	0	23	19	18	20
Total Operations and Maintenance of Plant	1193	1281	1443	1402	1477
Operations & Maintenance of Plant-Salary & Ben.	614	637	699	697	710
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	118	124	116	116	114
Total Equipment Costs	1	25	27	27	2
Employee Benefits as a % of Salaries	24.1	25.5	27.9	29.8	28.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 0, \$0, \$258, \$255, and \$ 253 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

HUDSON - WEST NEW YORK TOWN

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
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Total Unusual Revenues:	0	Total Unusual Appropriations:	0
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HUDSON - WEST NEW YORK TOWN

Shared Services -- Description of Shared Services

INTERLOCAL AGREEMENTS WITH TOWN OF WEST NEW YORK

1. Use of Town Recreational Facilities
2. Reimbursement of costs for fuel for school buses and vehicles
3. Maintenance and use of Hudson Hall and refuse removal from district
4. Reimbursement of costs for police officers for school security
5. Non-public nursing services
6. Information technology for municipal building and Town library
7. Internet for Town library

INTERLOCAL AGREEMENTS WITH HUDSON COUNTY SCHOOL OF TECHNOLOGY

1. School bus maintenance and repair
2. Transportation jointures for special education
3. Transportation services for field trips

EFFICIENCIES

1. Participate in Educational Data Services Supplies & Time Bid Consort.
2. Gloucester County Educational Services accounting package software
3. Participate in ACES
4. Participate in ACT
5. Maximize SEMI to 100%
6. Increased E-Rate to 90% in 2010-2011
7. Increased Free/Reduced Lunch participation in 2010-2011 to 80%
8. Aggressive analysis/retraining district staff on safety/accountability in worker's comp claims
9. Participation in NJSBAIG-soliciting quotes for all lines including major med, prescription, dental, and general liability

GRANTS

1. NJSBAIG 2010 Safety Grant of \$19,242.08 awarded
2. \$150,000 Federal Appropriation for Alternative Fuels Program awarded
3. NJ Fresh Fruit & Vegetables Program award of \$100,975.72 2010-11
4. Awarded \$7,000 Target Field Trip Grants for Farm to School Education
5. Awarded \$10,000 LOWES Reading Garden Grants for PS#2 and #4
6. Awarded \$2,000 JTM Commodity Processors Grant for Memorial HS Taco Truck Project

EDUCATION PARTNERSHIPS

1. Syracuse University Program for MHS students to earn college credits
2. Partnership to improve student achievement in physical science-PISA at Stevens Institute of Technology - teacher training program
3. Caldwell College advanced courses for MHS students
4. Hudson Community College for MHS students to earn college credits

HUDSON - WEST NEW YORK TOWN

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 14,369,214 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 954,042,691 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 1.5061 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 14,369,214 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 954,042,691 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 1.5061 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 14,369,214 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 2,776,433,265 (H)
 Estimated 11-12 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5175 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 14,369,214 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 2,776,433,265 (K)
 Estimated 11-12 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5175 (L)

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name John Fauta
 Job Title Superintendent

Base Annual Salary 219,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2015
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 3,340
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 184
 Retirement Plans 0

Post-Employment Benefits 39,738
 Description of:
 Buyback of Sick Days Contractual Maximum as of 6/8/07
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Robert Sanchez
 Job Title Assistant Superintendent
 Administrative Services

Base Annual Salary 185,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,250
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 184
 Retirement Plans 0

Post-Employment Benefits 55,000
 Description of:
 Buyback of Sick Days Contractual Maximum as of 6/30/11
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Anastasia Olivero
 Job Title Assistant Superintendent
 Curriculum/Instruction
 Base Annual Salary 185,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,250
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 55,000
 Description of:
 Buyback of Sick Days Contract Maximum as of 6/30/11
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Rena Hendrick
Job Title	Business Administrator
Base Annual Salary	120,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	150
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,290
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Beverly Lazzara
Job Title	Other Director of Special Services
Base Annual Salary	185,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,250
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	93
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contractual Maximum as of 6/30/11
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Marilyn Duran
 Job Title Other
 Director-Educational Programs
 Base Annual Salary 165,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,050
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 184
 Retirement Plans 0

Post-Employment Benefits 14,300
 Description of:
 Buyback of Sick Days Based on current sick day accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Patrick Gagliardi
 Job Title Other
 Director-Human Resources
 Base Annual Salary 165,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,050
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0

Life Insurance	0
Other Insurances	184
Retirement Plans	0
Post-Employment Benefits	36,025
Description of:	
Buyback of Sick Days	Based on Current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	John Steffens
Job Title	Asst Business Administrator
Base Annual Salary	164,046
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	30,840
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	George Spina
Job Title	Other Business Manager
Base Annual Salary	148,348
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20

Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	41,619
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Rita Mendez
Job Title	Assistant Director Early Childhood
Base Annual Salary	145,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	20,300
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Joanne Winters
 Job Title Assistant Director
 Special Services
 Base Annual Salary 121,453
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 19,432
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Rick Solares
 Job Title Other
 Supervisor of Facilities
 Base Annual Salary 110,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 15
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days

Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Bertica Martens
Job Title Other
Accounting Manager
Base Annual Salary 106,810
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 245
Annual Vacation Days 20
Annual Sick Days 14
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Robert Jameson
Job Title Other
Supervisor Buildings/Grounds
Base Annual Salary 98,635
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 245
Annual Vacation Days 20
Annual Sick Days 14
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 300
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits	14,138
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Yonarkis Estevez
Job Title	Information Technology Systems Manager
Base Annual Salary	95,335
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,851
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Allan Roth
Job Title	Administrative Assistant Director of Special Service
Base Annual Salary	94,943
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0

Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Mayra Vazquez
 Job Title Information Technology
 District Data Administrator
 Base Annual Salary 89,046
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days
 Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 36,805
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Wayne Cook
 Job Title Other
 Asst Suprv-Buildings/Grounds

Base Annual Salary 86,445
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 37,459
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Edel Gonzalez
 Job Title Information Technology
 Network Administrator
 Base Annual Salary 84,886
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 6,635
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Karen Bryan
Job Title	Information Technology Telecommunications Admin
Base Annual Salary	84,886
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Ivan Skrabac
Job Title	Other Plumbing Manager
Base Annual Salary	83,075
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	37,937
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	

Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Maria Brizuela
Job Title Other
Attendance Supervisor
Base Annual Salary 82,000
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 245
Annual Vacation Days 20
Annual Sick Days 14
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0

Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Joseph Di Bisceglie
Job Title Other
Warehouse Supervisor
Base Annual Salary 81,770
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 245
Annual Vacation Days 20
Annual Sick Days 14
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 300

Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	22,433
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Donna Piccinich
Job Title	Other
	Payroll Supervisor
Base Annual Salary	81,427
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	14,792
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Alicia Biasotti
Job Title	Other
	Clerk of the Works
Base Annual Salary	77,963
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 15
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Barbara Hollingsworth
 Job Title Executive Assistant Superintendent
 Base Annual Salary 77,196
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 9,649
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

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***** Edits Were Run and No Errors Were Detected *****
New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

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Advertised Blended Resource SBB Statement

WEST NEW YORK TOWN

Line	Budget Category	Account	2009-10	2010-11	2011-12
Resources:					
01500	General Fund Contribution	15-5200	45,361,832	56,790,323	58,279,713
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	0	0	0
01520	Restricted Federal Entitlements	15-44XX	0	1,729,465	1,729,465
01530	Total SBB Resources		45,361,832	58,519,788	60,009,178
Appropriations:					
01540	Instruction	15-XXX-100-XXX	28,629,184	39,612,977	42,335,147
01550	Support Services	15-XXX-2XX-XXX	18,437,279	18,906,811	17,674,031
01560	Equipment	15-XXX-XXX-73X	0	0	0
01570	Total SBB Appropriations		47,222,110	58,519,788	60,009,178

□