

03/30/2010

HUDSON - WEST NEW YORK TOWN

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	5731	5854	5953
Pupils on Roll Regular Shared-Time	1	1	1
Pupils on Roll - Special Full-Time	722	751	765
Private School Placements	52	44	44
Pupils Sent to Contracted Preschool Prog	747	748	748
Pupils Sent to Other Districts-Reg Prog		1	
Pupils Sent to Other Dists-Spec Ed Prog	42	41	41
Pupils in State Facilities	2	7	7

HUDSON - WEST NEW YORK TOWN

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		4,098,004	2,740,000
Transfers from Other Funds	10-5200	17,989		
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,636,640	13,636,640	14,369,214
Other Restricted Miscellaneous Revenues	10-1XXX	124,083		150,000
Unrestricted Miscellaneous Revenues	10-1XXX		512,158	200,000
SUBTOTAL		13,760,723	14,148,798	14,719,214
Revenues from State Sources:				
Extraordinary Aid	10-3131	152,200	152,200	152,200
Categorical Special Education Aid	10-3132	3,351,989	3,534,788	1,857,864
Equalization Aid	10-3176	68,278,938	60,082,261	73,172,636
Categorical Security Aid	10-3177	2,061,283	2,597,223	
Adjustment Aid	10-3178	1,776,927		
Categorical Transportation Aid	10-3121	295,242	419,425	
SUBTOTAL		75,916,579	66,785,897	75,182,700
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	301,390	195,878	166,613
Equalization Aid - ARRA ESF	16-4520		12,821,877	
Equalization Aid - ARRA GSF	17-4521		496,354	
SUBTOTAL		301,390	13,514,109	166,613
Actual Revenues (Over)/Under Expenditures		224,557		
TOTAL OPERATING BUDGET		90,221,238	98,546,808	92,808,527
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211		448,729	
Preschool Education Aid - Pr Yr Carryover	20-3218			264,511
Preschool Education Aid	20-3218	13,562,147	14,132,464	15,158,095
Other Restricted Entitlements	20-32XX	665,788	616,567	616,567
TOTAL REVENUES FROM STATE SOURCES		14,227,935	15,197,760	16,039,173
Revenues from Federal Sources:				
Title I	20-4411-4416	3,553,205	3,225,441	3,225,441
Title II	20-4451-4455			549,526
Title III	20-4491-4494			209,387
Title IV	20-4471-4474			46,359
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,612,636	1,645,121	1,645,121
Vocational Education	20-4430	108,922	118,246	118,246
Other	20-4XXX	1,106,148	5,716,740	100,740
TOTAL REVENUES FROM FEDERAL SOURCES		6,380,911	10,705,548	5,894,820
Transfers from Operating Budget-PreK	20-5200	395,156		276,210
TOTAL GRANTS AND ENTITLEMENTS		21,004,002	25,903,308	22,210,203
TOTAL REVENUES/SOURCES		111,225,240	124,450,116	115,018,730
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	395,156		276,210
Transfer to General Fund	20-218-520-930	200,850		
TOTAL REVENUES/SOURCES NET OF TRANSFERS		110,629,234	124,450,116	114,742,520

HUDSON - WEST NEW YORK TOWN

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	1,609,427	1,270,206	1,494,943
Special Education	11-2XX-100-XXX	342,756	362,642	459,800
Basic Skills/Remedial	11-230-100-XXX	3,319	12,000	8,000
School Sponsored Athletics	11-402-100-XXX	581,351	585,000	500,000
Community Services Programs/Operations	11-800-330-XXX	1,653,922	1,802,654	1,512,306

Support Services:				
Tuition	11-000-100-XXX	3,491,258	3,029,841	2,358,195
Attendance and Social Work Services	11-000-211-XXX	316,966	398,365	294,960
Health Services	11-000-213-XXX	76,600	83,822	132,255
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	861,636	1,074,928	1,100,547
Guidance	11-000-218-XXX	16,800	16,800	
Child Study Teams	11-000-219-XXX	2,658,586	2,734,631	2,492,195
Improvement of Instructional Services	11-000-221-XXX	2,688,131	2,708,836	2,734,551
General Administration	11-000-230-XXX	1,691,347	2,213,953	1,732,277
School Administration	11-000-240-XXX	131,978	154,067	158,810
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,318,570	2,569,332	2,496,936
Operation and Maintenance of Plant Services	11-000-26X-XXX	7,630,179	8,394,922	8,560,942
Student Transportation Services	11-000-270-XXX	1,768,425	1,536,632	1,602,015
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,555,955	8,266,083	7,504,862
TOTAL Support Services Expenditures		30,206,431	33,182,212	31,168,545
TOTAL GENERAL CURRENT EXPENSE		34,397,206	37,214,714	35,143,594

CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	8,738	280,000	
Facilities Acquisition and Construction Services	12-000-4XX-XXX	128,092	1,484,000	
TOTAL CAPITAL EXPENDITURES		136,830	1,764,000	
Transfer of Funds to Charter Schools	10-000-100-56X	87,909	65,085	66,663
General Fund Contribution to SBB	10-000-520-930	55,599,293	59,503,009	57,598,270
OPERATING BUDGET GRAND TOTAL		90,221,238	98,546,808	92,808,527

SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-218-100-XXX	2,547,929	2,464,305	3,017,907
Preschool Education Aid:				
Support Services	20-218-200-XXX	11,208,524	11,990,373	12,500,729
Facilities Acquisition and Construction Services	20-218-400-XXX		126,515	180,180
Transfer to General Fund	20-218-520-930	200,850		
TOTAL PRESCHOOL EDUCATION AID		13,957,303	14,581,193	15,698,816
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	34,017	36,029	36,029
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	333,490	412,188	412,188
Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,752	94,514	94,514
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,636	48,636	48,636
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,893	25,200	25,200
Other Special Projects	20-XXX-XXX-XXX	141,000		
Total State Projects		14,623,091	15,197,760	16,315,383
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,553,205	1,678,438	1,678,438
Title II	20-XXX-XXX-XXX			367,064
Title III	20-XXX-XXX-XXX			209,387
Title IV	20-XXX-XXX-XXX			46,359
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,612,636	1,645,121	1,645,121
Vocational Education	20-XXX-XXX-XXX	108,922	118,246	118,246
Other Special Projects	20-XXX-XXX-XXX	1,106,148	5,534,278	100,740
Total Federal Projects		6,380,911	8,976,083	4,165,355
Grant & Entitlements Cont to SBB	20-XXX-XXX-930		1,729,465	1,729,465
TOTAL GRANTS AND ENTITLEMENTS		21,004,002	25,903,308	22,210,203
Total Expenditures		111,225,240	124,450,116	115,018,730

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	395,156		276,210
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
Transfer to General Fund	20-218-520-930	200,850		
TOTAL EXPENDITURES NET OF TRANSFERS		110,629,234	124,450,116	114,742,520

HUDSON - WEST NEW YORK TOWN

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	1,908,560	1,253,526	3,753,526	1,013,526
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	3,667,527	4,098,004	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

HUDSON - WEST NEW YORK TOWN

Advertised Per Pupil Cost Calculations

2010 - 2011					
	2007-08	2008-09	2009-10	2009-10	2010-2011
Per Pupil Cost Calculations:	Actual	Actual	Original Budget	Revised Budget	Proposed Budget
	(1)	(2)	(3)	(4)	(5)

Total Comparative Per Pupil Cost	14002	12767	15235	15001	14430
Total Classroom Instruction	7636	7614	9050	8859	8598
Classroom-Salaries and Benefits	7419	7430	8768	8591	8394
Classroom-General Supplies and Textbooks	204	168	246	232	194
Classroom-Purchased Services and Other	13	15	36	35	9
Total Support Services	3339	2337	2777	2761	2579
Support Services-Salaries and Benefits	2124	2198	2623	2609	2405
Total Administrative Costs	1348	1220	1455	1456	1394
Administration-Salaries and Benefits	1103	1027	1214	1221	1167
Legal Costs	0	0	19	18	19
Total Operations and Maintenance of Plant	1277	1193	1476	1452	1443
Operations & Maintenance of Plant-Salary & Ben.	635	614	746	734	699
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	117	118	133	132	116
Total Equipment Costs	44	1	102	62	27
Employee Benefits as a % of Salaries	26.3	24.1	24.4	26.7	27.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2007-08 actual, 2008-09 actual, 2009-10 original, 2009-10 revised, and 2010-11 amounts include a total of \$ 0, \$0, \$268, \$262, and \$ 258 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

HUDSON - WEST NEW YORK TOWN

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

HUDSON - WEST NEW YORK TOWN

Shared Services -- Description of Shared Services

- INTERLOCAL AGREEMENTS WITH TOWN OF WEST NEW YORK
1. Use of Town Recreational Facilities
 2. Reimbursement of costs for fuel for school buses and vehicles
 3. Maintenance and use of Hudson Hall and refuse removal from district
 4. Reimbursement of costs for police officers for school security
 5. Non-public nursing services
 6. Information technology for municipal building and Town library
 7. Internet for Town library
- INTERLOCAL AGREEMENTS WITH HUDSON COUNTY SCHOOL OF TECHNOLOGY
1. School bus maintenance and repair
 2. Transportation jointures for special education
 3. Transportation services for field trips
- EFFICIENCIES
1. Participate in Educational Data Services Supplies and Time Bid Consortium
 2. Gloucester County Educational Services for accounting package software
 3. Participate in ACES
 4. Participate in ACT
 5. Maximize SEMI program to 100%
 6. Increased E-Rate to 90% in 2009-2010
 7. Increased Free/Reduced Lunch participation in 2009-2010 to 79%
 8. Aggressive analysis and retraining of district staff on safety and accountability in worker's compensation claims. Reduced the total number of claims to 107 YTD.
 9. Participation in NJSBAIG-soliciting quotes for all lines including major med, prescription, dental, and general liability
 10. Implemented Opt-Out Waiver of employee major medical benefit (premium savings)
- GRANTS
1. Awarded \$27,000 Safe Routes to School Grant
 2. Awarded \$14,110.70 for USDA ARRA Food Service Equipment
 3. Awarded NJSBAIG 2009 Safety Grant of \$14,462
 4. Awarded \$150,000 Federal Appropriation for Alternative Fuels Program
 5. Awarded \$43,813.64 through State of NJ Fresh Fruit and Vegetables Program

HUDSON - WEST NEW YORK TOWN

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 14,002,927 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 960,305,883 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 1.4582 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 14,002,927 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 960,305,883 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 1.4582 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 14,002,927 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 2,790,599,088 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5018 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 14,002,927 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 2,790,599,088 (K)
 Estimated 10-11 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5018 (L)

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Robert Van Zanten
 Job Title Superintendent

Base Annual Salary 253,158
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2007
 Ending Date of Contract 06/30/2012
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 7,385
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 6,456
 Other Insurances 1,464
 Retirement Plans 0

Post-Employment Benefits 15,000
 Description of:
 Buyback of Sick Days Contractual maximum as of 6/30/10
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Rosemary Donnelly
 Job Title Assistant Superintendent
 Curriculum
 Base Annual Salary 224,785
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,650
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 61
 Retirement Plans 0

Post-Employment Benefits 43,702

Description of:
 Buyback of Sick Days Contractual maximum as of 6/8/07
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name John Fauta
 Job Title Assistant Superintendent
 Administrative Services
 Base Annual Salary 203,120
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,435
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 164
 Retirement Plans 0

Post-Employment Benefits 39,738

Description of:
 Buyback of Sick Days Contractual maximum as of 6/30/07
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Rena Hendrick
 Job Title Business Administrator
 Board Secretary
 Base Annual Salary 198,619
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,290
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 164
 Retirement Plans 0

Post-Employment Benefits 15,000
 Description of:
 Buyback of Sick Days Contractual maximum as of 6/30/10
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Gary Lentini
 Job Title Other
 Director-Human Resources
 Base Annual Salary 202,697
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,430
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 164
 Retirement Plans 0

Post-Employment Benefits 55,000
 Description of:
 Buyback of Sick Days Contact maximum as of 6/30/10
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 13,820
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days Based on a maximum of 15 days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Donald Rocker
 Job Title Other
 Director-Educational Programs
 Base Annual Salary 178,110
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,185
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 164
 Retirement Plans 0

Post-Employment Benefits 55,000
 Description of:
 Buyback of Sick Days Contract maximum as of 6/30/10
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 12,144
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days Based on a maximum of 15 days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Anastasia Olivero
 Job Title Other
 Director-Special Services
 Base Annual Salary 175,498
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,155
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	164
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contract maximum as of 6/30/10
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	11,965
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 15 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Beverly Lazzara
Job Title	Other Director-Educational Programs
Base Annual Salary	172,885
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	2,130
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	83
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contract maximum as of 6/30/10
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	11,788
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 15 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	John Steffens
Job Title	Asst Business Administrator
Base Annual Salary	157,812
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name George Spina
 Job Title Other
 Business Manager
 Base Annual Salary 142,711
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 35,178
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Joanne Winters
Job Title	Assistant Director Special Services
Base Annual Salary	116,838
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Bertica Martens
Job Title	Other Accounting Manager
Base Annual Salary	102,751
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name Rick Solares
 Job Title Other
 Supervisor of Facilities
 Base Annual Salary 100,129
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 15
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name Robert Jameson
 Job Title Other
 Supervisor Buildings/Grounds
 Base Annual Salary 94,887
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	13,531
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Yonarkis Estevez
Job Title	Information Technology Information Systems Manager
Base Annual Salary	91,712
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	12,473
Description of:	
Buyback of Sick Days	Based on current Sick days Accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Allan Roth
Job Title	Other Admin Asst to Dir Special Svs
Base Annual Salary	91,335
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 15
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Mayra Vazquez
 Job Title Information Technology
 District Data Administrator
 Base Annual Salary 85,662
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 25
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 33,265
 Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Wayne Cook
Job Title	Other Asst Suprv-Buildings/Grounds
Base Annual Salary	83,160
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	34,095
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Edel Gonzalez
Job Title	Information Technology Network Administrator
Base Annual Salary	81,660
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name Karen Bryan
 Job Title Information Technology
 Telecommunications Admin
 Base Annual Salary 81,660
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name Joseph Rivera
 Job Title Other
 Attendance Officer
 Base Annual Salary 81,627
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	23,153
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name	Ivan Skrabac
Job Title	Other
	Plumbing Manager
Base Annual Salary	79,918
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	39,160
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - WEST NEW YORK TOWN
 17. Salaries and Benefits of Certain District Employees

Name	Joseph Di Bisceglie
Job Title	Other
	Warehouse Supervisor
Base Annual Salary	78,663
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 19,048

Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Donna Piccinich
 Job Title Other
 Payroll Supervisor
 Base Annual Salary 78,333
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 20
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 13,055

Description of:
 Buyback of Sick Days Based on current sick days accumulated
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name Alicia Biasotti
 Job Title Other
 Clerk of the Works
 Base Annual Salary 75,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 245
 Annual Vacation Days 10
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****

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New Jersey State Department of Education
 Division of Finance
 2010 - 2011

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Advertised Blended Resource SBB Statement

WEST NEW YORK TOWN

Line	Budget Category	Account	2008-09	2009-10	2010-11
Resources:					
01500	General Fund Contribution	15-5200	55,599,293	59,503,009	57,598,270
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	0	0	0
01520	Restricted Federal Entitlements	15-44XX	0	1,729,465	1,729,465
01530	Total SBB Resources		55,599,293	61,232,474	59,327,735
Appropriations:					
01540	Instruction	15-XXX-100-XXX	40,424,301	42,542,007	40,877,348
01550	Support Services	15-XXX-2XX-XXX	17,069,991	18,688,467	18,450,387
01560	Equipment	15-XXX-XXX-73X	0	2,000	0
01570	Total SBB Appropriations		57,494,292	61,232,474	59,327,735

□