

HUDSON - WEST NEW YORK TOWN

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007	October 15, 2008	October 15, 2009
	Actual	Actual	Estimated
Pupils on Roll Regular Full-Time	5633	5,731	5,739
Pupils on Roll Regular Shared-Time		1	1
Pupils on Roll - Special Full-Time	710	722	730
Pupils on Roll - Special Shared-Time	1		
Private School Placements	46	52	50
Pupils Sent to Contracted Preschool Prog	718	747	748
Pupils Sent to Other Dists-Spec Ed Prog	39	42	33
Pupils in State Facilities	7	2	2

HUDSON - WEST NEW YORK TOWN

Advertised Revenues

Budget Category	Account	2007-08	2008-09	2009-10
		Actual	Revised	Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Pperating Budget	10-303		3,147,124	4,098,004
Transfers from Other Funds	10-5200	287,048		
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,112,154	13,636,640	13,636,640
Unrestricted Miscellaneous Revenues	10-1XXX	686,259	500,000	512,158
SUBTOTAL		13,798,413	14,136,640	14,148,798
Revenues from State Sources:				
Core Curriculum Standards Aid	10-3111	30,834,901		
Supplemental Core Curriculum Standards Aid	10-3112	5,031,410		
Education Opportunity Aid	10-3117	30,002,665		
Transportation Aid	10-3120	322,761		
Special Education Aid	10-3130	3,568,336		
Bilingual Education	10-3140	1,443,536		
Extraordinary Aid	10-3131	109,390	152,200	152,200
Consolidated Aid	10-3195	711,315		
Other State Aids	10-3XXX	10,302		
Categorical Special Education Aid	10-3132		3,351,989	3,534,788
Equalization Aid	10-3176		68,659,252	73,400,492
Categorical Security Aid	10-3177		2,061,283	2,597,223
Adjustment Aid	10-3178		1,776,927	
Categorical Transportation Aid	10-3121		295,242	419,425
SUBTOTAL		72,034,616	76,296,893	80,104,128
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	345,209	266,000	195,878
SUBTOTAL		345,209	266,000	195,878
Adjustment for Prior Year Encumbrances			61,275	
Actual Revenues (Over)/Under Expenditures		695,505		
TOTAL OPERATING BUDGET		87,160,791	93,907,932	98,546,808
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211		200,850	448,729
Early Childhood Program Aid	20-3211	12,871,499		
Demonstrably Effective Program Aid	20-3212	2,690,055		
Preschool Education Aid	20-3218		13,625,808	14,132,464
Other Restricted Entitlements	20-32XX	518,452	665,952	560,824
TOTAL REVENUES FROM STATE SOURCES		16,080,006	14,492,610	15,142,017

Revenues from Federal Sources:				
Title I	20-4411-4416	2,444,956	3,471,963	3,471,963
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,608,273	1,533,829	1,533,829
Vocational Education	20-4430	123,154	108,965	108,965
Other	20-4XXX	858,170	1,550,117	934,839
TOTAL REVENUES FROM FEDERAL SOURCES		5,034,553	6,664,874	6,049,596
Transfers from Operating Budget-PreK	20-5200	508,061	395,156	
TOTAL GRANTS AND ENTITLEMENTS		21,622,620	21,552,640	21,191,613
TOTAL REVENUES/SOURCES		108,783,411	115,460,572	119,738,421
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	508,061	395,156	
TOTAL REVENUES/SOURCES NET OF TRANSFERS				
		108,275,350	115,065,416	119,738,421

HUDSON - WEST NEW YORK TOWN

Advertised Appropriations

Budget Category	Account	2007-08	2008-09	2009-10
		Expenditures	Rev. Approp.	Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	1,863,554	1,760,376	1,375,206
Special Education	11-2XX-100-XXX	329,317	302,756	363,058
Basic Skills/Remedial	11-230-100-XXX	6,300	12,000	12,000
School Sponsored Athletics	11-402-100-XXX	573,086	550,000	585,000
Community Services Programs/Operations	11-800-330-XXX	1,576,744	1,487,486	1,796,000
Support Services:				
Tuition	11-000-100-XXX	2,955,845	3,965,670	2,732,329
Attendance and Social Work Services	11-000-211-XXX	290,842	350,002	393,145
Health Services	11-000-213-XXX		74,980	77,484
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	613,484	868,881	1,067,379
Guidance	11-000-218-XXX	19,757	23,800	16,800
Child Study Teams	11-000-219-XXX	2,444,430	2,576,542	2,754,817
Improvement of Instructional Services	11-000-221-XXX	2,601,709	2,755,464	2,843,743
General Administration	11-000-230-XXX	2,299,040	1,850,532	2,852,643
School Administration	11-000-240-XXX	124,325	154,593	157,009
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,252,859	2,476,167	2,557,408
Operation and Maintenance of Plant Services	11-000-26X-XXX	8,010,783	7,812,555	8,426,518
Student Transportation Services	11-000-270-XXX	1,897,084	1,715,226	1,703,092
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,625,262	8,200,182	6,832,881
Total Support Services Expenditures		30,135,420	32,824,594	32,415,248
TOTAL GENERAL CURRENT EXPENSE		34,484,421	36,937,212	36,546,512
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	311,616	101,275	330,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX		270,000	1,484,000
TOTAL CAPITAL EXPENDITURES		311,616	371,275	1,814,000
Transfer of Funds to Charter Schools	10-000-100-56X	92,981	87,560	65,085
General Fund Contribution to SBB	10-000-520-930	52,271,773	56,511,885	60,121,211
OPERATING BUDGET GRAND TOTAL		87,160,791	93,907,932	98,546,808
SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-218-100-XXX	2,271,611	2,656,460	2,465,305
Preschool Education Aid:				
Support Services	20-218-200-XXX	10,492,258	11,364,504	11,792,073
Facilities Acquisition and Construction Services	20-218-400-XXX			323,815
TOTAL PRESCHOOL EDUCATION AID		12,763,869	14,020,964	14,581,193
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	35,358	36,029	36,029
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	324,135	359,647	359,647
Nonpublic Handicapped Services	20-XXX-XXX-XXX	82,755	91,312	91,312

Nonpublic Nursing Services	20-XXX-XXX-XXX	50,489	48,636	48,636
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,715	25,200	25,200
Other Special Projects	20-XXX-XXX-XXX		105,128	
Total State Projects		13,282,321	14,686,916	15,142,017
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,444,956	1,924,960	1,924,960
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,608,273	1,533,829	1,533,829
Vocational Education	20-XXX-XXX-XXX	123,154	108,965	108,965
Other Special Projects	20-XXX-XXX-XXX	858,170	1,367,655	752,377
Total Federal Projects		5,034,553	4,935,409	4,320,131
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	3,305,746	1,930,315	1,729,465
TOTAL GRANTS AND ENTITLEMENTS		21,622,620	21,552,640	21,191,613
Total Expenditures		108,783,411	115,460,572	119,738,421
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	508,061	395,156	
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		108,275,350	115,065,416	119,738,421

HUDSON - WEST NEW YORK TOWN

Advertised Recapitulation of Balance

	Audited	Audited	Estimated	Estimated
	Balance	Balance	Balance	Balance
Budget Category	6/30/2007	6/30/2008	6/30/2009	6/30/2010
Unreserved:				
General Operating Budget	1,859,142	1,908,560	5,454,534	1,876,933
Repayment of Debt	0	0	0	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,258,595	3,667,527	520,403	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

HUDSON - WEST NEW YORK TOWN					
Advertised Per Pupil Cost Calculations					
2009 - 2010					
	2006-07	2007-08	2008-09	2008-09	2009-2010
	Actual	Actual	Original	Revised	Proposed
			Budget	Budget	Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	12,639	14,002	14,920	14,775	15,235
Total Classroom Instruction	7,508	7,636	8,941	8,794	9,050
Classroom-Salaries and Benefits	7,230	7,419	8,651	8,505	8,768
Classroom-General Supplies and Textbooks	224	204	258	257	246
Classroom-Purchased Services and Other	54	13	32	32	36
Total Support Services	2,119	3,339	2,643	2,713	2,777
Support Services-Salaries and Benefits	1,981	2,124	2,474	2,543	2,622
Total Administrative Costs	1,426	1,348	1,497	1,459	1,455
Administration-Salaries and Benefits	1,142	1,103	1,231	1,197	1,214
Total Operations and Maintenance of Plant	1,243	1,277	1,403	1,378	1,476
Operations & Maintenance of Plant-Salary & Ben.	667	635	730	713	746
Total Food Services Costs				0	0
Total Extracurricular Costs	81	117	128	128	133
Total Equipment Costs	30	44	6	16	101
Employee Benefits as a % of Salaries	27.2	26.3	24.2	26.5	24.4

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgements against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2006-07 actual, 2007-08 actual, 2008-09 original, 2008-09 revised, and 2009-10 amounts include a total of \$ 0, \$ 0, \$271, \$268, and \$268 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

HUDSON - WEST NEW YORK TOWN

Shared Services -- Description of Shared Services

INTERLOCAL AGREEMENTS WITH TOWN OF WEST NEW YORK

1. Use of Town Recreational Facilities
2. Reimbursement of costs fro crossing guards
3. Reimbursement of costs for fuel for school buses and vehicles
4. Maintenance and use of Hudson Hall and refuse removal from district
5. Reimbursement of costs for police officers for school security
6. Non-public nursing services
7. Information technology for municipal building and Town library
8. Internet for Town library

INTERLOCAL AGREEMENTS WITH HUDSON COUNTY SCHOOL OF TECHNOLOGY

1. School bus maintenance and repair
2. Transportation jointures for special education
3. Transportation services for field trips

EFFICIENCIES

1. Participate in Educational Data Services Supplies and Time/Materials Bid Consortium
2. Gloucester County Educational Services for accounting software
3. Participate in ACES
4. Participate in ACT
5. Maximized SEMI program to 100%
6. Increased E-Rate to 90% from 83% in 2008-2009
7. Increased Free/Reduced Lunch participation in 2008-2009 to 77.45% from 50.84%
8. Aggressive analysis and retraining of district staff on safety and accountability in worker's compensation claims. Reduced total incurred \$253,266 in 2008 to \$21,977 YTD
9. Participation in NJSBAIG-soliciting quotes for all lines including major med, prescription, dental, and general liability

GRANTS

1. Awarded \$100,000 in REMS Grant (Federal for emergency readiness)
2. Awarded \$12,500 for Energy Now Grant
3. Awarded \$10,000 for Love Your Veggies Grant
4. Applied for NJSBAIG 2009 Safety Grant for \$14,462.

HUDSON - WEST NEW YORK TOWN	
22a. Estimated Tax Rate Information	
<u>A. Estimated 09-10 School Tax Rate</u>	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	13,636,640 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	960,679,425 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	1.4195 (C)
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
Total School Levy	13,636,640 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	960,679,425 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	1.4195 (F)
<u>B. Estimated 09-10 Equalized School Tax Rate</u>	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	13,363,640 (G)
Estimated Equalized Valuation (as of 10/01/2008)	2,777,194,938 (H)
Estimated 09-10 Equalized General Fund School	
Tax Rate=(G)/(H)X100	0.4910 (L)
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
Total School Levy	13,636,640 (J)
Estimated Equalized Valuation (as of 10/01/2008)	2,777,194,938 (K)
Estimated 09-10 Equalized Total School	
Tax Rate=(J)/(K)X100	0.4910 (L)

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Robert Van Zanten
Job Title	Superintendent
Base Annual Salary	241,980
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2007
Ending Date of Contract	6/30/2012
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	7,270
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	6,456
Other Insurances	1,457
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Rosemary Donnelly
Job Title	Assistant Superintendent - Curriculum
Base Annual Salary	216,243
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,565
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	58
Retirement Plans	0
Post-Employment Benefits	43,702
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/8/07
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	John Fauta
Job Title	Assistant Superintendent - Administrative Services
Base Annual Salary	195,402
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,355
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	157
Retirement Plans	0
Post-Employment Benefits	39,738
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/8/07
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Gary Lentini
Job Title	Other
	Director-Human Resources
Base Annual Salary	194,995
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,350
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	157
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	22,159
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 25 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Rena Hendrick
Job Title	Business Administrator
Base Annual Salary	185,300
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	990
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	157
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Donald Rocker
Job Title	Other
	Director-Educational Programs
Base Annual Salary	171,342
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,115
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	157
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	19,471
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 25 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Anastasia Olivero
Job Title	Other
	Director-Special Services
Base Annual Salary	168,829
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,090
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	157
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	19,185
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 25 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Beverly Lazzara
Job Title	Other
Director-Educational Programs	
Base Annual Salary	166,316
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,065
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	79
Retirement Plans	0
Post-Employment Benefits	55,000
Description of:	
Buyback of Sick Days	Contractual maximum as of 6/30/09
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	18,900
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	Based on a maximum of 25 days
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	John Steffens
Job Title	Other
	Asst Business Administrator
Base Annual Salary	151,815
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	George Spina
Job Title	Other
	Business Manager
Base Annual Salary	137,288
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	28,007
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Joanne Winters
Job Title	Other
	Asst to Director-Special Svs
Base Annual Salary	112,398
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Bertica Martens
Job Title	Other
	Accounting Manager
Base Annual Salary	98,847
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Rick Solares
Job Title	Other
	Supervisor of Facilities
Base Annual Salary	96,324
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	15
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Robert Jameson
Job Title	Other
	Supervisor-Buiildings/Grounds
Base Annual Salary	91,281
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	10,832
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Yonarkis Estevez
Job Title	Other
	Information Systems Manager
Base Annual Salary	88,227
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	9,655
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN	
17. Salaries and Benefits of Certain District Employees	
Name	Allan Roth
Job Title	Other
	Admin Asst to Dir Special Svs
Base Annual Salary	87,864
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	15
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Mayra Vazquez
Job Title	Other
	District Data Administrator
Base Annual Salary	82,407
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	30,765
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN	
17. Salaries and Benefits of Certain District Employees	
Name	Wayne Cook
Job Title	Other
	Asst Suprv-Buildings/Grounds
Base Annual Salary	80,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	10/16/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	25
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	30,933
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Edel Gonzalez
Job Title	Other
	Network Administrator
Base Annual Salary	78,557
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Karen Bryan
Job Title	Other
	Telecommunications Admin
Base Annual Salary	78,557
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Joseph Rivera
Job Title	Other
	Attendance Officer
Base Annual Salary	78,525
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	19,246
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Ivan Skrabic
Job Title	Other
	Plumbing Manager
Base Annual Salary	76,881
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	36,006
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

HUDSON - WEST NEW YORK TOWN

17. Salaries and Benefits of Certain District Employees

Name	Joseph DiBisceglie
Job Title	Other
	Warehouse Supervisor
Base Annual Salary	75,674
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	7/1/2008
Ending Date of Contract	6/30/2009
Annual Work Days	245
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,841
Description of:	
Buyback of Sick Days	Based on current sick days accumulated
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

***** Edits Were Run and No Errors Were Detected *****

03/25/2009

New Jersey State Department of Education

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Division of Finance

6084

2009 - 2010

Advertised Blended Resource SBB Statement

WEST NEW YORK TOWN

Line	Budget Category	Account	2007-08	2008-09	2009-10
Resources:					
01500	General Fund Contribution	15-5200	52,271,773	56,511,885	60,121,211
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	3,305,746	200,850	0
01520	Restricted Federal Entitlements	15-44XX	0	1,729,465	1,729,465
01530	Total SBB Resources		55,577,519	58,442,200	61,850,676
Appropriations:					
01540	Instruction	15-XXX-100-XXX	39,287,995	41,024,719	43,308,179
01550	Support Services	15-XXX-2XX-XXX	17,940,486	17,417,481	18,540,497
01560	Equipment	15-XXX-XXX-73X	0	0	2,000
01570	Total SBB Appropriations		57,228,481	58,442,200	61,850,676